

**Realisasi SP2D Satker Lingkup Badan Litbang
pada Maret 2020 dalam Ribuan Rupiah**

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Balitsereal	33.944.964	13.934.290	4.052.778	11.989.750	3.968.146	3.351.725	24,05%	1.038.504	25,62%	1.458.595	12,17%	0	0%	5.848.824	17,23%
	Jumlah	33.944.964	13.934.290	4.052.778	11.989.750	3.968.146	3.351.725	24,05%	1.038.504	25,62%	1.458.595	12,17%	0	0,00%	5.848.824	17,23%